

Springfield

2019

School District Comparison Presentation

(Districts that share a boundry or are in the general area)

Prepared by Northland Public Finance Team

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Springfield

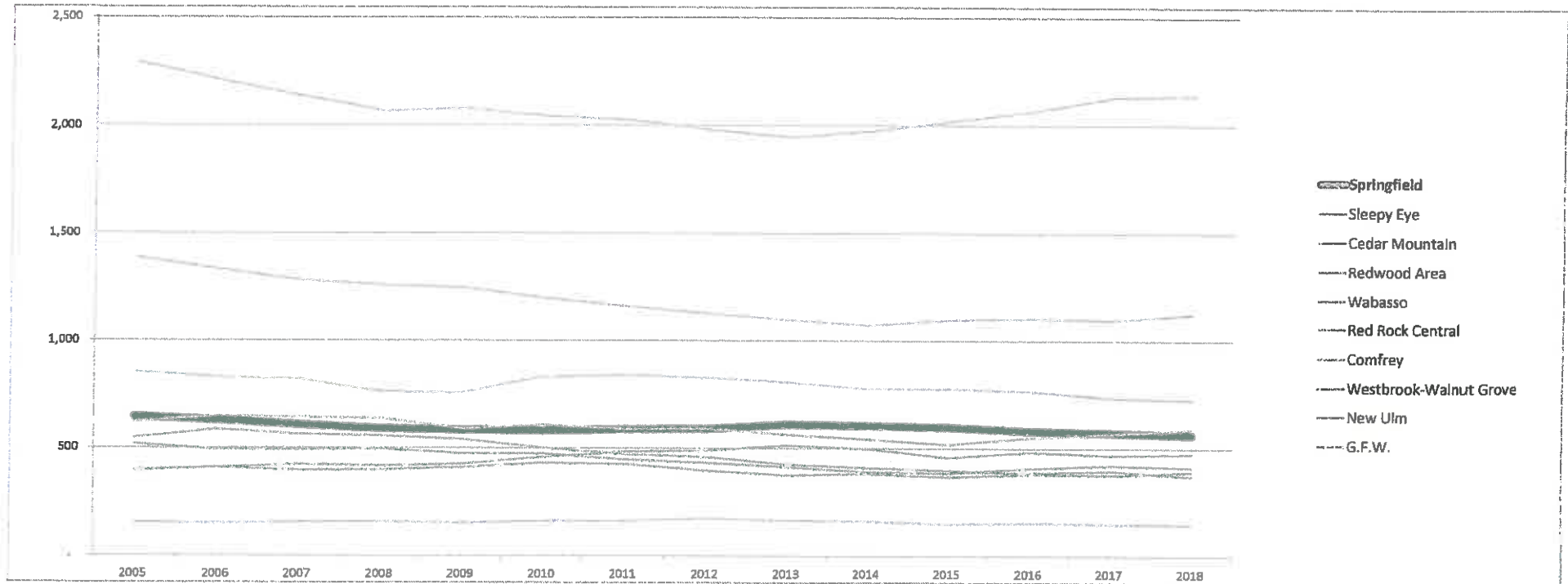
Group Comparison of Enrollments - 2018

District #	School Year	District Name	Kindergarten	Elementary Grades 1-6	Secondary Grades 7-12	Total PK-12	Enrollment Options In From Other Districts	Enrollment Options Out To Other Districts	Total Adjusted ADM	Total Resident ADM
85	17-18	Springfield	41	253	261	561	118	38	562	482
84	17-18	Sleepy Eye	48	253	239	564	36	48	587	599
2754	17-18	Cedar Mountain	33	192	241	472	158	59	474	376
2897	17-18	Redwood Area	74	524	494	1,108	67	251	1,123	1,307
640	17-18	Wabasso	23	137	226	389	106	30	392	316
2884	17-18	Red Rock Central	28	160	199	421	56	159	412	516
81	17-18	Comfrey	6	58	82	146	37	54	146	163
2898	17-18	Westbrook-Walnut Grove	34	174	145	366	35	114	372	451
88	17-18	New Ulm	159	961	918	2,065	83	159	2,139	2,215
2365	17-18	G.F.W.	52	305	333	702	22	177	725	881
		Group Average	50	302	314	679	72	109	693	731

Source: MDE Data Center, Data Reports and Analytics, Financial Profile Reports 2011 to Present, Pupil, Staff and Other District Data, 2018 ADM Report

Springfield

Group Comparison of Student Average Daily Membership from 2005-2018 (Adjusted ADM)



Group Comparison of Adjusted ADM's over time

District #	District Name	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Delta
85	Springfield	644	627	606	589	583	579	587	588	609	604	598	580	572	562	(82)
84	Sleepy Eye	620	646	641	637	587	606	587	590	563	542	518	550	569	587	(33)
2754	Cedar Mountain	399	409	423	418	425	458	484	490	513	498	458	484	469	474	75
2897	Redwood Area	1,386	1,331	1,281	1,256	1,245	1,198	1,160	1,125	1,098	1,073	1,098	1,105	1,096	1,123	(263)
640	Wabasso	396	410	396	400	410	431	427	396	375	384	368	382	378	392	(4)
2884	Red Rock Central	518	492	492	496	474	474	448	432	414	391	386	408	422	412	(106)
81	Comfrey	155	150	155	159	152	161	162	174	164	161	151	155	151	146	(9)
2898	Westbrook-Walnut Grove	547	585	563	556	539	501	472	459	425	410	398	387	396	372	(175)
88	New Ulm	2,292	2,208	2,134	2,067	2,077	2,042	2,026	1,981	1,945	1,974	2,020	2,066	2,130	2,139	(153)
2365	G.F.W.	852	828	820	762	760	831	839	827	808	776	777	767	733	725	(127)
	Totals	7,809	7,686	7,511	7,340	7,252	7,281	7,192	7,062	6,914	6,813	6,772	6,884	6,916	6,932	
Group change 2005 to 2018=>																(877)

Springfield

Group Comparison - 2018-2019 Enrollment data

Open Enrollment Details- Other Public Schools[illegible]

Non-Public Schools located in Host District

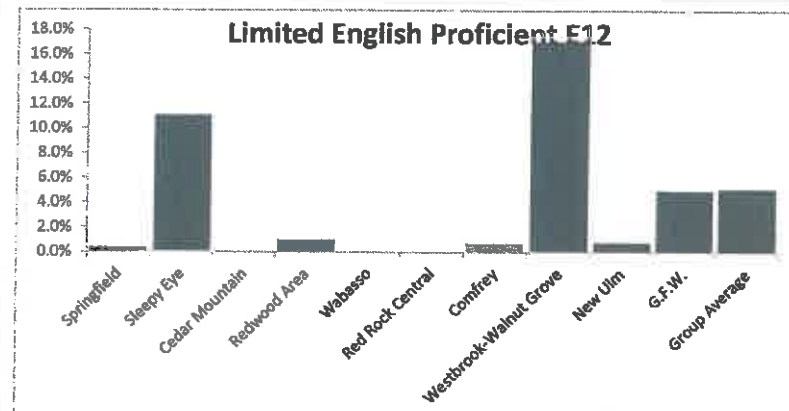
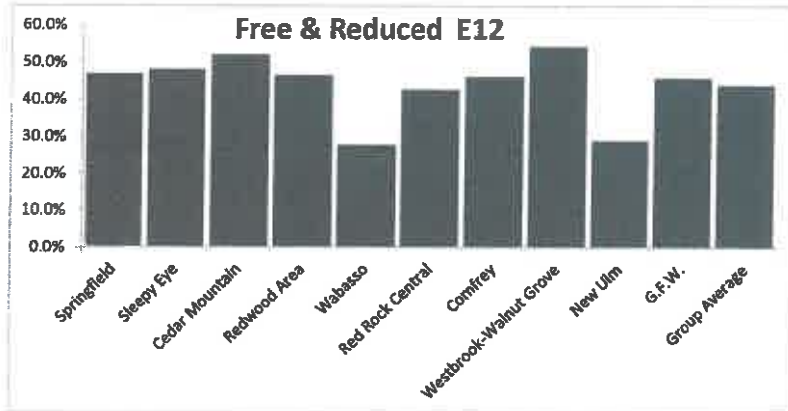
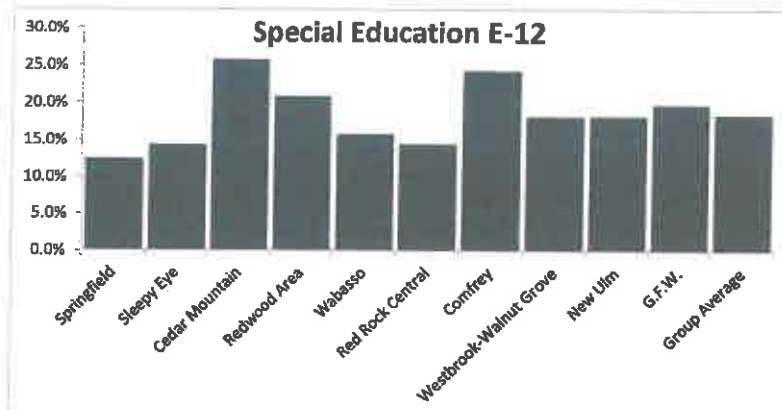
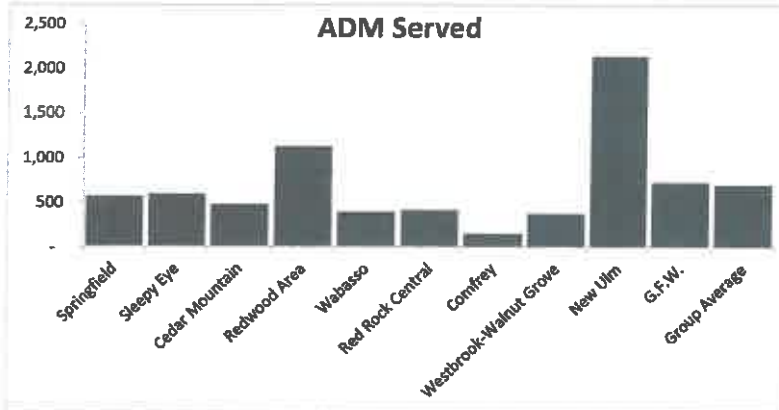
Enrollments of Primary Schools Located in Host Districts

[illegible]

Source: MDE Data Center, Data Reports and Analytics, Student, Enrollment 2017-2018, 2018 Open Enrollment plus 2018-19 Enrollment-Nonpublic data

Springfield

Group Comparison - 2017-2018 Student Demographics

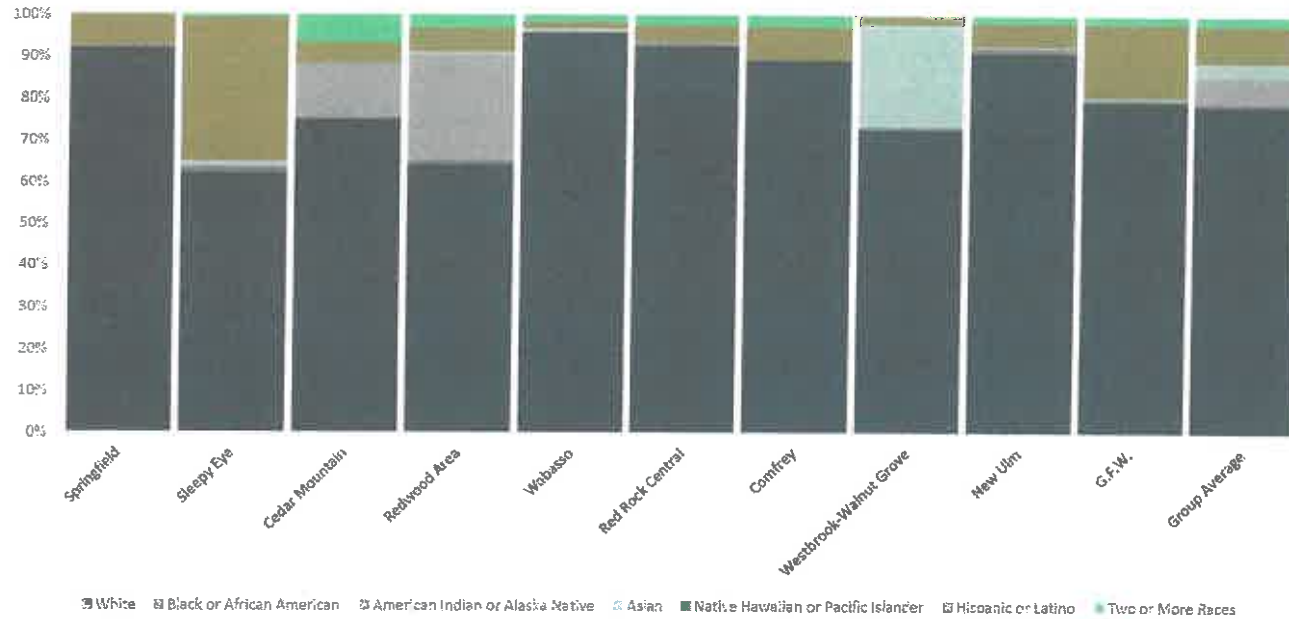


District #	District Name	ADM Served	Special Education E12 %	Limited English Proficient E12 %	Free & Reduced E12 %
85	Springfield	562	12.4%	0.4%	46.5%
84	Sleepy Eye	587	14.3%	11.0%	48.0%
2754	Cedar Mountain	474	25.8%	0.0%	52.0%
2897	Redwood Area	1,123	20.8%	1.0%	46.4%
840	Wabasso	392	15.7%	0.0%	27.5%
2884	Red Rock Central	412	14.4%	0.0%	42.6%
81	Comfrey	146	24.3%	0.7%	46.0%
2898	Westbrook-Walnut Grove	372	18.1%	17.0%	54.1%
88	New Ulm	2,139	18.2%	0.8%	28.8%
2365	G.F.W.	725	19.7%	5.0%	45.7%
	Group Average	693	18.4%	5.1%	43.8%

Source: MDE Data Center, Data Reports and Analytics, Student, 2018-19 Enrollment, District

Springfield

Group Comparison - 2017-2018 Student Race Demographic

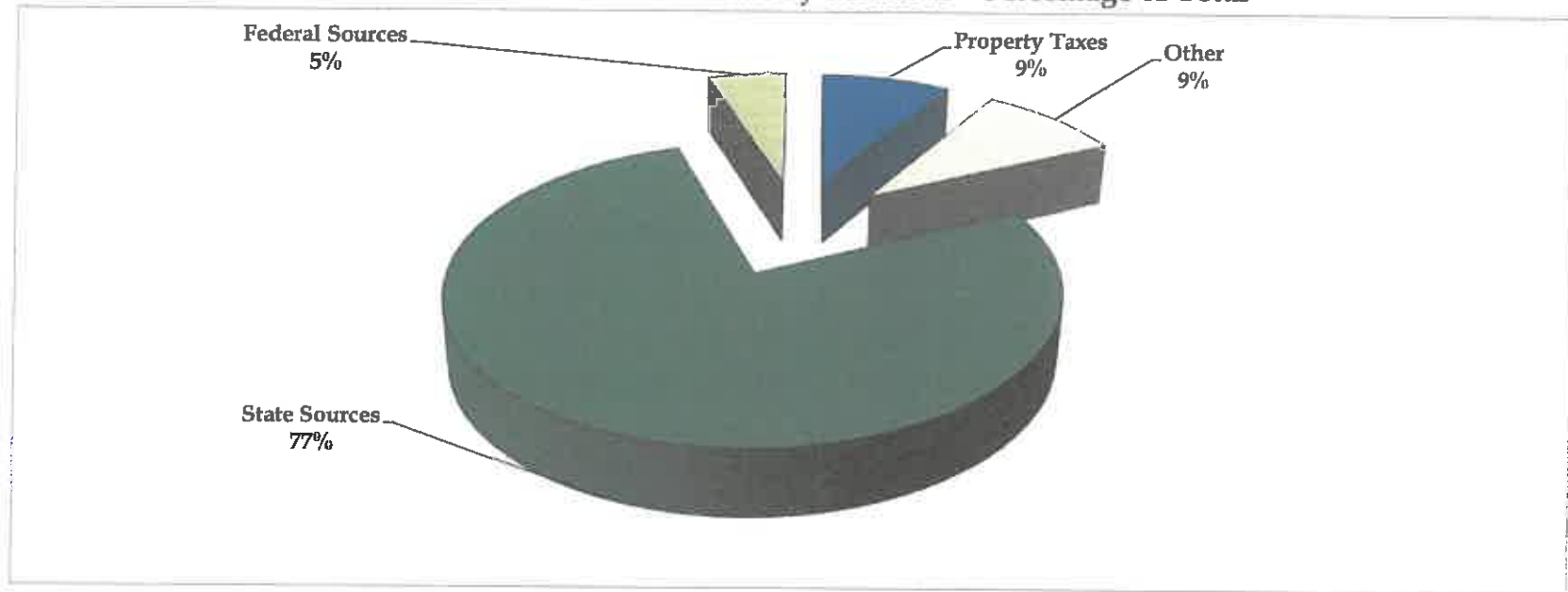


District #	District Name	2018 ADM	Total White Percent	Total Black or African American Percent	Total American Indian or Alaska Native Percent	Total Asian Percent	Total Native Hawaiian or Pacific Islander Percent	Total Hispanic or Latino Percent	Total Two or More Races Percent	Total
85	Springfield	562	92.05%	0.18%	0.00%	0.18%	0.00%	7.60%	0.00%	100%
84	Sleepy Eye	587	62.07%	1.15%	0.49%	1.15%	0.00%	34.48%	0.66%	100%
2754	Cedar Mountain	474	74.85%	0.41%	12.99%	0.00%	0.00%	5.15%	6.60%	100%
2897	Redwood Area	1,123	64.03%	0.97%	25.42%	0.79%	0.00%	5.63%	3.17%	100%
640	Wabasso	392	95.82%	0.00%	0.25%	0.74%	0.00%	1.47%	1.72%	100%
2884	Red Rock Central	412	92.58%	0.66%	0.00%	0.22%	0.00%	4.15%	2.40%	100%
81	Comfrey	146	89.19%	0.00%	0.00%	0.00%	0.00%	8.11%	2.70%	100%
2898	Westbrook-Walnut Grove	372	72.53%	0.82%	0.00%	24.45%	0.00%	1.92%	0.27%	100%
88	New Ulm	2,139	91.06%	1.05%	0.10%	0.48%	0.00%	5.60%	1.72%	100%
2365	G.F.W.	725	79.40%	0.57%	0.14%	0.43%	0.00%	17.47%	1.99%	100%
	Group Average	693	81.36%	0.73%	6.57%	3.56%	#DIV/0!	9.16%	2.36%	

Source: MDE Data Center, Data Reports and Analytics, Student, 2018-19 Enrollment, District

Springfield

FY - 2018 Total Revenue by Source as a Percentage of Total



Group Comparison of 2018 Total Revenues

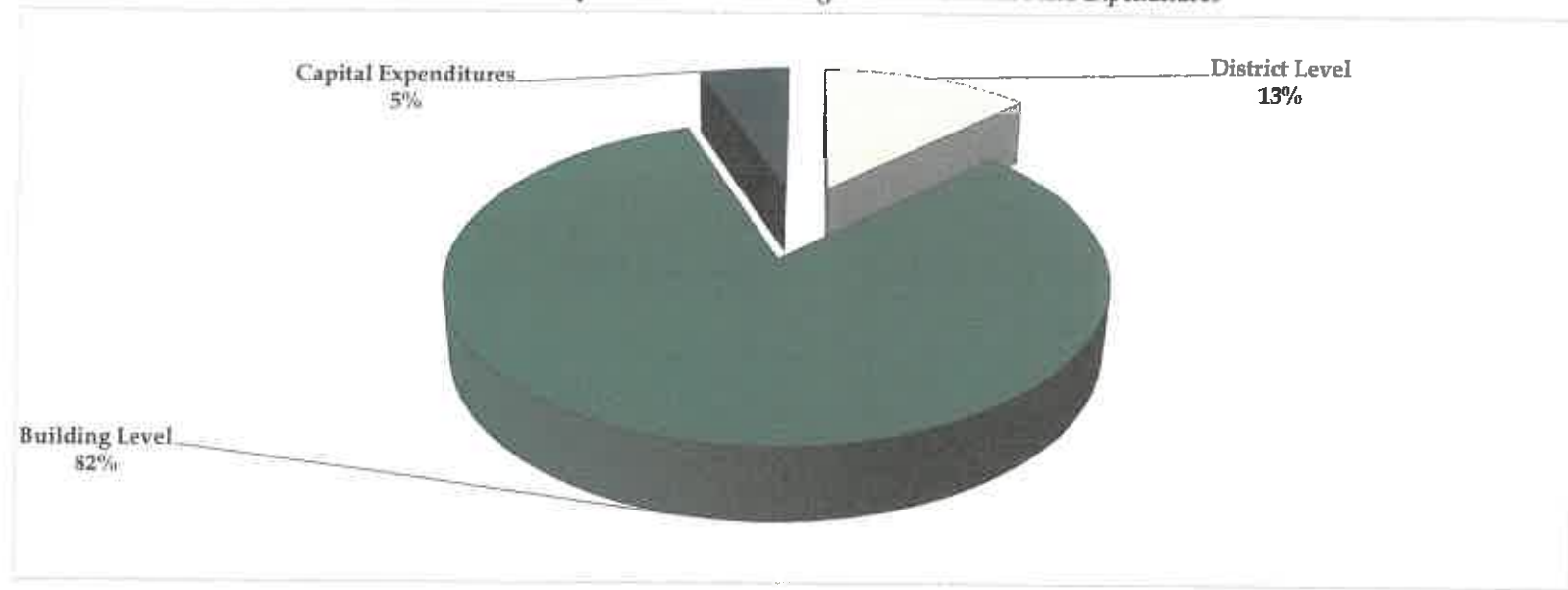
District #	District Name	Dist. ADM served plus funtioned out	Property Taxes	Other Revenue Sources	State Sources	Federal Sources	Total	Total / ADM	Total Fund T Revenue per ADM	Statewide Revenue (Fund T) per ADM Decile Score (see Note)
85	Springfield	562	8.47%	9.28%	77.18%	5.06%	100%	\$ 12,256	\$ 11,118	10
84	Sleepy Eye	610	14.45%	6.72%	72.45%	6.38%	100%	\$ 13,754	\$ 12,829	7
2754	Cedar Mountain	474	17.19%	7.82%	69.64%	5.35%	100%	\$ 16,266	\$ 14,994	2
2897	Redwood Area	1,126	17.29%	9.45%	66.02%	7.24%	100%	\$ 15,395	\$ 13,940	3
640	Wabasso	399	21.73%	9.90%	64.98%	3.38%	100%	\$ 14,603	\$ 13,157	5
2884	Red Rock Central	433	15.00%	6.41%	72.91%	5.68%	100%	\$ 13,317	\$ 12,463	8
81	Comfrey	146	12.83%	13.45%	69.49%	4.22%	100%	\$ 16,120	\$ 13,951	3
2898	Westbrook-Walnut Grove	373	8.27%	11.61%	73.57%	6.55%	100%	\$ 16,255	\$ 14,367	2
88	New Ulm	2,160	25.20%	6.48%	65.00%	3.33%	100%	\$ 14,454	\$ 13,518	5
2365	G.F.W.	729	15.76%	7.46%	71.00%	5.78%	100%	\$ 14,101	\$ 13,048	6
Group Average		701	15.62%	8.86%	70.22%	5.30%	100.00%	\$ 14,652	\$ 13,339	5/10

Note: Statewide Decile Score = All Type 1 & Type 3 Districts

Source: MDE > Data Center > Data Reports and Analytics, School Finance Reports 2011- to Present, Financial Report Profile Reports, Total Revenue, 2018

Springfield

FY 2018- Expenditure as a Percentage of Total General Fund Expenditures



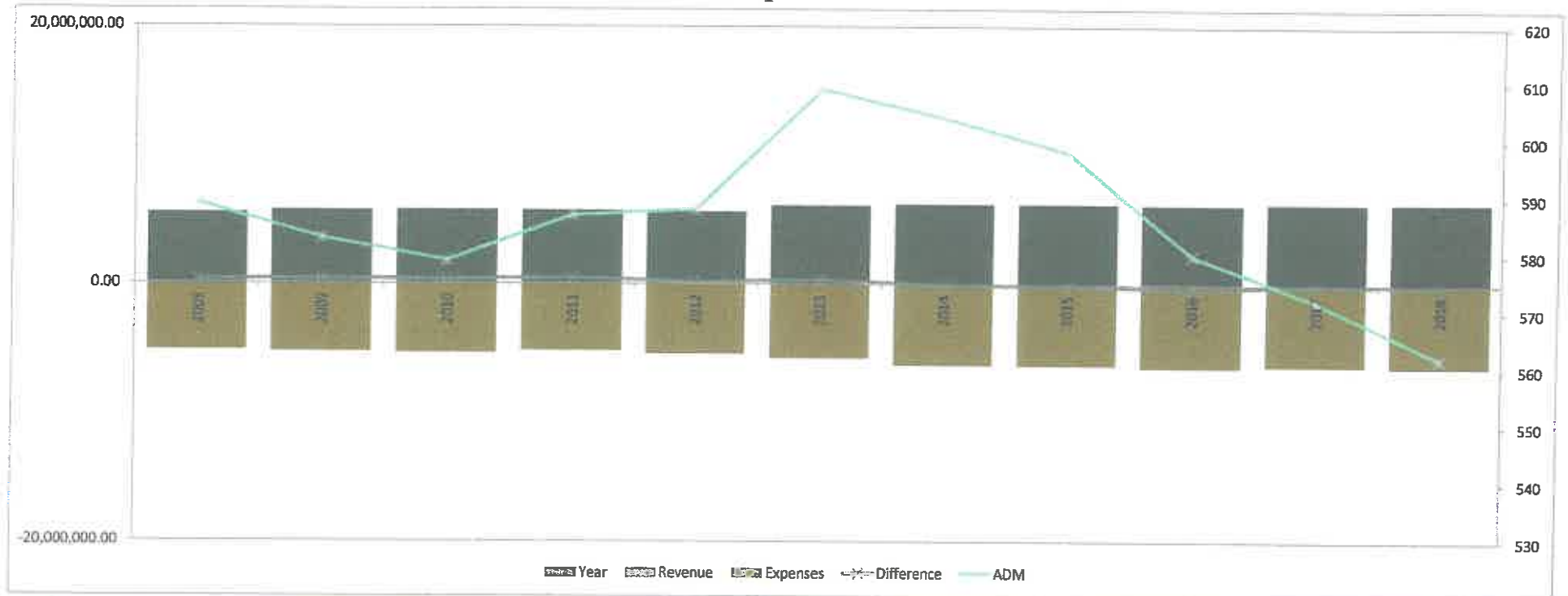
Group Comparison of Expenditures for District and Building Level Operations

District #	District Name	District ADM Served Plus Fiduciary Out	District Level Expenditures	District Level Administration	Student Transportation	Building Level Expenditures	School Level Administration	Regular Instruction	Career and Technical Instruction	Special Education	Student Activities and Athletics	Instructional Support Services	pupil Support Services	Operation Maintenance and Other	Capital Expenditures (Equip. Land & Buildings)	Total FY 12 General Fund Expenditures
85	Springfield	562	12.47%	6.17%	6.30%	82.20%	5.67%	41.42%	2.88%	11.25%	6.52%	4.99%	1.68%	7.79%	5.35%	100.00%
84	Sleepy Eye	610	11.79%	6.23%	5.56%	81.79%	3.26%	44.29%	2.05%	12.89%	5.32%	4.00%	1.91%	8.07%	6.42%	100.00%
2754	Cedar Mountain	474	18.81%	6.43%	9.38%	79.82%	4.92%	32.75%	0.98%	19.68%	3.65%	2.10%	3.94%	11.01%	5.17%	100.00%
2897	Redwood Area	1,126	15.94%	7.13%	8.41%	76.74%	3.59%	37.19%	1.04%	14.58%	3.35%	5.45%	3.84%	7.70%	7.72%	100.00%
640	Wabasso	399	16.58%	8.13%	6.37%	80.89%	3.15%	44.29%	0.98%	8.25%	8.53%	2.54%	2.62%	10.47%	4.66%	100.00%
2884	Red Rock Central	433	10.88%	5.65%	5.23%	78.99%	3.86%	46.08%	3.73%	9.55%	4.83%	1.99%	1.76%	7.19%	10.13%	100.00%
81	Comfrey	146	13.25%	9.69%	3.56%	83.24%	0.00%	47.77%	2.00%	16.08%	7.15%	2.38%	0.68%	7.18%	3.51%	100.00%
2898	Westbrook-Walnut Grove	373	9.38%	5.32%	4.06%	87.08%	5.15%	42.93%	2.85%	14.80%	7.30%	2.72%	1.73%	9.61%	3.54%	100.00%
88	New Ulm	2,160	10.95%	3.49%	7.46%	82.59%	4.62%	38.26%	1.21%	20.15%	3.25%	4.47%	3.21%	7.42%	6.45%	100.00%
2365	G.F.W.	729	12.40%	5.46%	6.94%	82.42%	6.32%	37.22%	1.31%	18.04%	4.68%	3.52%	2.98%	8.36%	5.17%	100.00%
Group Average			12.70%	6.57%	6.33%	81.49%	4.08%	41.22%	1.90%	14.93%	5.46%	3.42%	2.44%	8.48%	5.81%	100.00%

Sources: MDE > Data Center > Data Reports and Analytics, School Finance Reports 2011- to Present, Financial Report Profile Reports, Total Expense, 2018

Springfield

General Fund Revenue, Expenditures and ADM 2008-2018

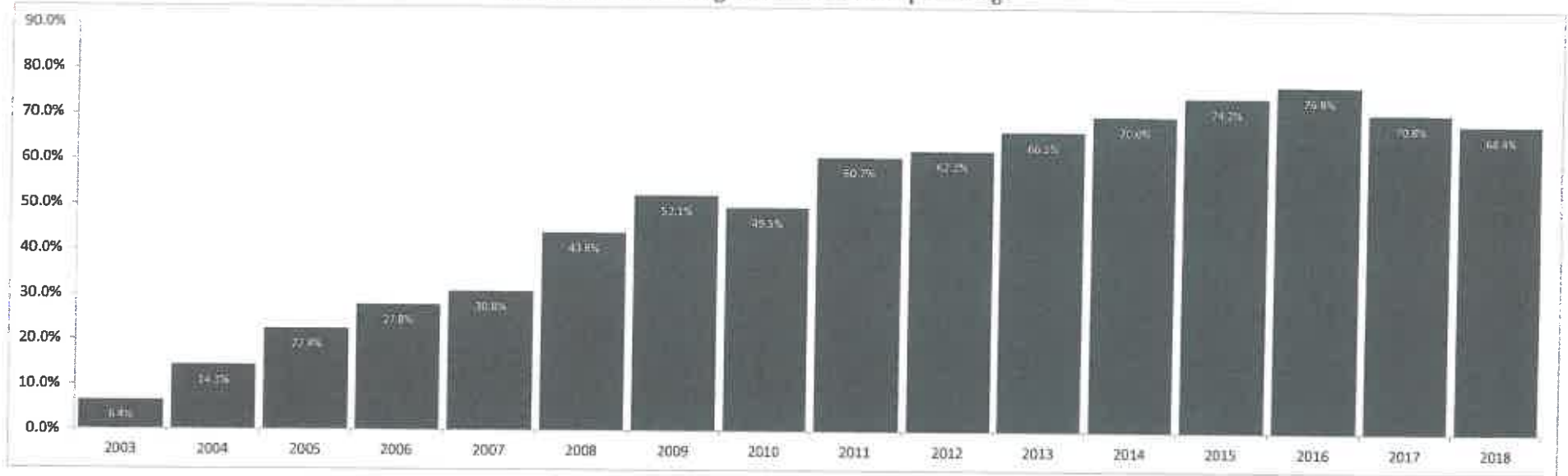


Dist #	Springfield													
Year	ADM	Revenue	Expense	Difference	Year	ADM	Revenue	Expense	Difference	Year	ADM	Revenue	Expense	Difference
2008	589	5,494,978	5,216,280	278,698	2011	587	5,683,710	5,228,643	455,067	2015	598	6,246,765	6,347,079	(100,314)
2009	583	5,679,380	5,325,550	353,830	2012	588	5,602,076	5,450,184	151,892	2016	580	6,159,038	6,504,962	(345,924)
2010	579	5,722,206	5,407,693	314,513	2013	609	6,108,600	5,769,706	338,894	2017	572	6,306,607	6,359,624	(53,017)
					2014	604	6,240,913	6,314,333	(73,420)	2018	562	6,341,677	6,442,045	(100,368)

Source: MDE > Data Center > Data Reports and Analytics, School Finance Reports 2011- to Present, Financial Report Profile Reports, Total Revenue & Total Expense, 2008 thru 2018

Springfield

General Fund Undesignated Balance as a percentage



Group Comparison of Undesignated Fund Balance

District #	District Name	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018
85	Springfield	6.4%	14.3%	22.4%	27.8%	30.8%	43.8%	52.1%	49.5%	60.7%	62.2%	66.5%	70.0%	74.2%	76.8%	70.8%	68.4%
84	Sleepy Eye	24.2%	26.4%	28.9%	28.2%	35.3%	34.2%	30.9%	27.4%	31.5%	31.4%	33.7%	34.3%	38.3%	37.2%	43.4%	49.1%
2754	Cedar Mountain	27.7%	39.8%	43.4%	37.8%	34.1%	38.7%	40.9%	41.8%	48.6%	50.1%	48.1%	50.6%	56.3%	53.3%	40.5%	43.0%
2897	Redwood Area	25.6%	28.6%	22.6%	23.5%	23.6%	21.1%	20.3%	24.1%	31.3%	24.0%	27.5%	27.8%	31.5%	29.5%	29.9%	31.0%
640	Wabasso	25.4%	24.3%	23.2%	26.1%	30.8%	32.2%	38.1%	43.8%	56.1%	58.3%	53.0%	64.8%	67.5%	74.3%	65.8%	64.9%
2884	Red Rock Central	11.2%	9.4%	6.8%	8.0%	12.9%	15.3%	13.3%	14.0%	13.4%	26.1%	30.8%	27.7%	26.9%	46.9%	63.2%	72.8%
81	Comfrey	42.8%	36.0%	21.4%	0.1%	5.5%	6.2%	8.7%	12.2%	24.0%	40.6%	60.7%	57.3%	57.3%	67.3%	69.7%	67.9%
2898	Westbrook-Walnut Grove	22.1%	21.1%	18.4%	26.3%	24.8%	25.6%	32.4%	40.8%	60.1%	55.1%	46.7%	47.9%	41.2%	36.1%	31.0%	26.7%
88	New Ulm	14.0%	12.3%	11.8%	11.3%	14.7%	16.2%	14.2%	12.7%	10.6%	8.9%	8.1%	14.5%	24.2%	31.8%	28.7%	32.2%
2365	G.F.W.	4.1%	7.8%	3.7%	5.1%	3.0%	0.9%	6.9%	12.4%	17.4%	17.0%	24.8%	18.8%	21.7%	18.7%	11.7%	1.3%
	State Average (1&3 Types)	10.7%	11.8%	11.3%	11.4%	12.2%	13.3%	14.3%	17.6%	20.8%	22.9%	22.1%	21.2%	20.7%	20.7%	20.3%	20.0%
	Group Average	20.3%	22.0%	20.3%	19.4%	21.6%	23.4%	25.8%	27.9%	35.4%	37.4%	40.0%	41.4%	43.9%	47.2%	45.5%	45.7%

Source: MDE, Data Center, Data Reports and Analytics, School Finance Spreadsheets, Financial Trends, Fund Balance Trends, General Fund Unreserved Balance for FY 2003-FY 2012 & General Fund Unreserved Balance for FY 2013- Present

Group Comparison of FTE Staff

2018-2019 School Year

District #	District Name	Admin FTE	Teacher FTE	Non Licensed FTE
85	Springfield	3.17	42.49	32.32
84	Sleepy Eye	2.53	48.05	34.46
2754	Cedar Mountain	2.67	36.28	64.11
2897	Redwood Area	5.49	87.57	61.51
640	Wabasso	1.96	35.33	21.38
2884	Red Rock Central	2.00	34.67	23.66
81	Comfrey	1.09	15.57	13.15
2898	Westbrook-Walnut Grove	2.57	36.30	46.22
88	New Ulm	9.33	149.98	139.37
2365	G.F.W.	4.00	55.79	51.59
	Group Average	3.42	54.03	48.46

Source: <https://mn.gov/pelsb/board/data-reports/>, Staff Data, 2018-2019 Licensed Staff by school &, 2018-2019 Non-Licensed by School

Licensed Instructional Staff Demographics

2018-2019 School Year

District #	District Name	Total FTE	Ed Level Unknown	Less than BA	BA	MA	PhD	Average Age	Average Years Exp.	Age Less 5	Age 25 to 29	Age 30 to 34	Age 35 to 44	Age 45 to 54	Age 55 Plus
85	Springfield	42.5	11.9	-	31.1	11.3	-	37.0	13.0	4.8	11.9	6.0	6.0	10.5	3.2
84	Sleepy Eye	48.1	9.1	-	37.0	11.0	-	42.0	15.0	6.0	9.1	7.9	8.0	7.2	9.7
2754	Cedar Mountain	36.3	8.5	-	31.2	3.9	-	36.0	9.0	3.7	8.5	3.4	8.1	9.1	3.6
2897	Redwood Area	87.6	25.8	-	47.8	39.7	-	37.0	12.0	9.1	25.8	9.9	20.2	10.4	12.1
640	Wabasso	35.3	7.0	-	27.9	7.4	-	39.0	13.0	2.0	7.0	4.9	9.0	10.4	2.0
2884	Red Rock Central	34.7	2.0	-	31.5	2.8	-	49.0	20.0	2.0	2.0	4.1	5.1	9.4	12.1
81	Comfrey	15.6	2.0	-	12.3	3.2	-	40.0	14.0	1.7	2.0	0.8	4.1	2.8	4.2
2898	Westbrook-Walnut Grove	36.3	4.0	-	24.9	11.0	-	40.0	15.0	3.0	4.0	5.0	7.0	11.1	6.3
88	New Ulm	150.0	27.0	0.1	103.8	44.1	-	40.0	14.0	11.6	27.0	16.5	40.3	38.9	15.6
2365	G.F.W.	55.8	7.7	-	43.6	12.1	-	42.0	16.0	4.0	7.7	6.9	12.7	14.5	10.1
	Group Average	54	10.5	0.1	39.1	14.7		40.2	14.1	4.8	10.5	6.5	12.1	12.4	7.9

Source: Source: <https://mn.gov/pelsb/board/data-reports/>, Staff Data, Licensed Staff, 2018-19 Demographics

Group Comparison of Special Education Cross Subsidy

2017 Special Education Data

District #	District Name	Adjusted Net Cross Subsidy	Cross Subsidy per WADM
85	Springfield	365,277	583
84	Sleepy Eye	382,181	613
2754	Cedar Mountain	334,507	649
2897	Redwood Area	884,981	739
640	Wabasso	163,745	387
2884	Red Rock Central	129,437	278
81	Comfrey	111,400	663
2898	Westbrook-Walnut Grove	331,636	766
88	New Ulm	2,325,259	993
2365	G.F.W.	829,707	1,032
	Statewide Average	2,128,838	706
	Group Average	585,813	670

Source: MDE, Data Center, School Finance Spreadsheets, Special Education, 2017 Cross Subsidy Reports

Springfield

Group Comparison of FY20 Operating Revenue

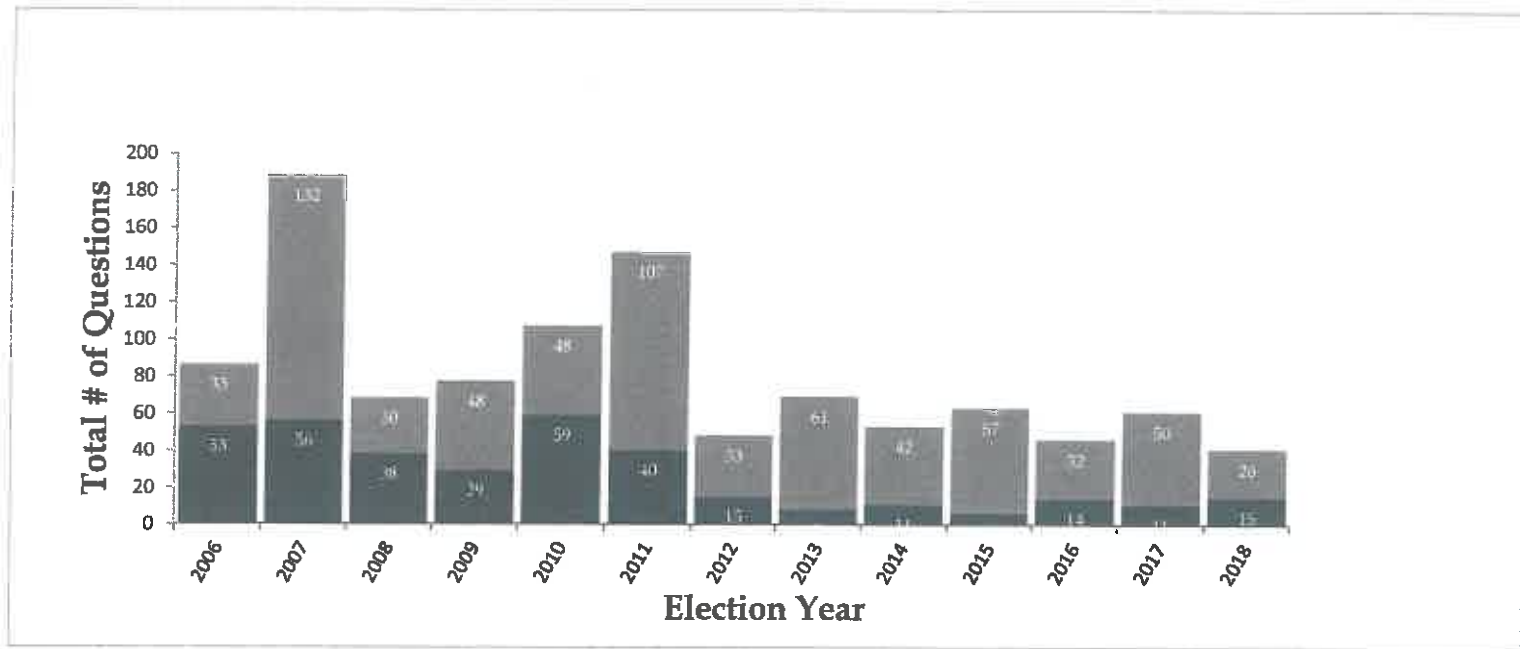
Dist #	District Name	Local Optional Revenue (LOR)	Combined Authority Including Board Created	Total Pay 2020
85	Springfield	408	300	708
84	Sleepy Eye	424	300	724
2754	Cedar Mountain	424	1,090	1,514
2897	Redwood Area	424	621	1,045
640	Wabasso	424	629	1,053
2884	Red Rock Central	424	1,417	1,841
81	Comfrey	424	1,416	1,840
2898	Westbrook-Walnut Grove	424	1,750	2,174
88	New Ulm	424	1,059	1,483
2365	G.F.W.	424	602	1,026
	State Average	411	840	1,251
	Group Average	422	918	1,341

Source: MDE > Districts, Schools and Educators > School Finance > General Education > Referendum > Referendum Phaseout Details
Through Calendar Year 2018 Elections, Outputs tab

Group History of Referendums

District #	DNAME	Year HELD	Year START	Type Referendum	\$/PU NET Amount	#YEARS LENGTH	NOTES	Pass Yes/Fail	YES Votes	Yes %	NO Votes	No %	Total Votes
85	Springfield	11/5/2013	2014	Operating	\$ 608.10	10		Pass	429	85%	76	15%	505
85	Springfield	11/5/2013	2014	Operating	\$ 100.00	10		Pass	362	72%	142	28%	504
84	Sleepy Eye	11/6/2012	2013	Operating	\$ 500.00	5		Fail	1,161	44%	1,486	56%	2,647
84	Sleepy Eye	11/8/2011	2012	Operating	\$ 250.00	7		Fail	396	33%	802	67%	1,198
84	Sleepy Eye	11/8/2011	2012	Operating	\$ 750.00	7		Fail	456	38%	739	62%	1,195
84	Sleepy Eye	11/2/2010	2011	Operating	\$ 1,567.16	10		Fail	642	30%	1,526	70%	2,168
2754	Cedar Mountain	11/6/2018	2019	Operating	\$ 790.00	10	\$790 per pupil increase w/CPI	Pass	499	53%	435	47%	934
2754	Cedar Mountain	5/13/2014		Capital	\$ 7,700,000.00		upgrade elementary and high school & additions	Pass	488	74%	175	26%	663
2754	Cedar Mountain	11/8/2011	2012	Operating	\$ 290.05	10		Pass	320	91%	32	9%	352
2754	Cedar Mountain	11/6/2007	2008	Operating	\$ 409.95	10		Pass	383	85%	66	15%	449
2897	Redwood Area	11/8/2011	2012	Operating	\$ 500.00	10		Pass	1,422	89%	181	11%	1,603
2897	Redwood Area	11/8/2011	2012	Operating	\$ 400.00	10		Pass	1,199	75%	402	25%	1,601
2897	Redwood Area	6/22/2010		Capital	\$ -		??	Pass	267	99%	4	1%	271
2897	Redwood Area	6/24/2008		Capital	\$ 125,000.00		One day bond	Pass	267	96%	10	4%	277
640	Wabasso	11/4/2014		Capital	\$ 8,200,000.00		additions and renovations	Pass	569	55%	467	45%	1,036
640	Wabasso	11/5/2013	2014	Operating	\$ 588.63	10		Pass	302	81%	69	19%	371
640	Wabasso	11/6/2007	2008	Operating	\$ 500.00	10		Pass	479	65%	261	35%	740
640	Wabasso	11/7/2006	2007	Operating	\$ 600.00	10		Fail	528	49%	545	51%	1,073
2884	Red Rock Central	11/6/2018	2019	Operating	\$ 100.00	10	\$100 per pupil increase to \$1,517	Fail	657	43%	867	57%	1,524
2884	Red Rock Central	11/2/2010	2011	Operating	\$ 500.00	10		Pass	766	53%	686	47%	1,452
81	Comfrey	11/7/2017	2018	Operating	\$ 731.00	10	w/CPI	Pass	116	94%	8	6%	124
81	Comfrey	11/3/2015	2016	Operating	\$ 624.12	10	w/CPI	Pass	183	93%	14	7%	197
81	Comfrey	11/6/2007	2008	Operating	\$ 344.71	10		Pass	258	80%	63	20%	321
2898	Westbrook-Walnut Grove	11/7/2017	2018	Operating	\$ 1,750.00	10		Pass	379	74%	131	26%	510
2898	Westbrook-Walnut Grove	11/3/2015	2016	Operating	\$ 760.00	10	Revokes And Increases	Pass	339	90%	36	10%	375
2898	Westbrook-Walnut Grove	11/3/2009	2010	Operating	\$ 200.00	10		Pass	369	81%	87	19%	456
88	New Ulm	8/12/2014		Capital	\$ 46,900,000.00		renovations, construction and land acquisition	Pass	2,642	50%	2,590	50%	5,232
88	New Ulm	11/6/2012	2013	Operating	\$ 575.00	10	w/CPI	Pass	5,991	56%	4,658	44%	10,649
88	New Ulm	11/8/2011	2012	Operating	\$ 725.00	10	w/CPI	Fail	2,184	47%	2,493	53%	4,677
88	New Ulm	11/2/2010	2012	Operating	\$ 453.83	10	Q1	Pass	4,406	56%	3,530	44%	7,936
88	New Ulm	11/2/2010	2011	Operating	\$ 595.00	10	Q2	Fail	2,762	36%	5,014	64%	7,776
88	New Ulm	11/2/2010	2011	Operating	\$ 150.00	10	Q3 Contingent	Fail	3,016	39%	4,735	61%	7,751
88	New Ulm	11/6/2007	2008	Operating	\$ 300.00	10	Adj For CPI	Pass	3,058	59%	2,115	41%	5,173
88	New Ulm	11/7/2006	2007	Operating	\$ 400.00	10	Adjusts For CPI	Fail	3,885	44%	5,041	56%	8,926
2365	G.F.W.	11/7/2017		Capital	\$ 1,570,000.00		acquisition, construction of additional gymnasium at	Fail	296	17%	1,445	83%	1,741
2365	G.F.W.	11/7/2017		Capital	\$ 37,800,000.00		repair, renovation, remodeling, upgrading school sites,	Fail	329	19%	1,425	81%	1,754

Statewide History of Operating Referendums 2006-2018

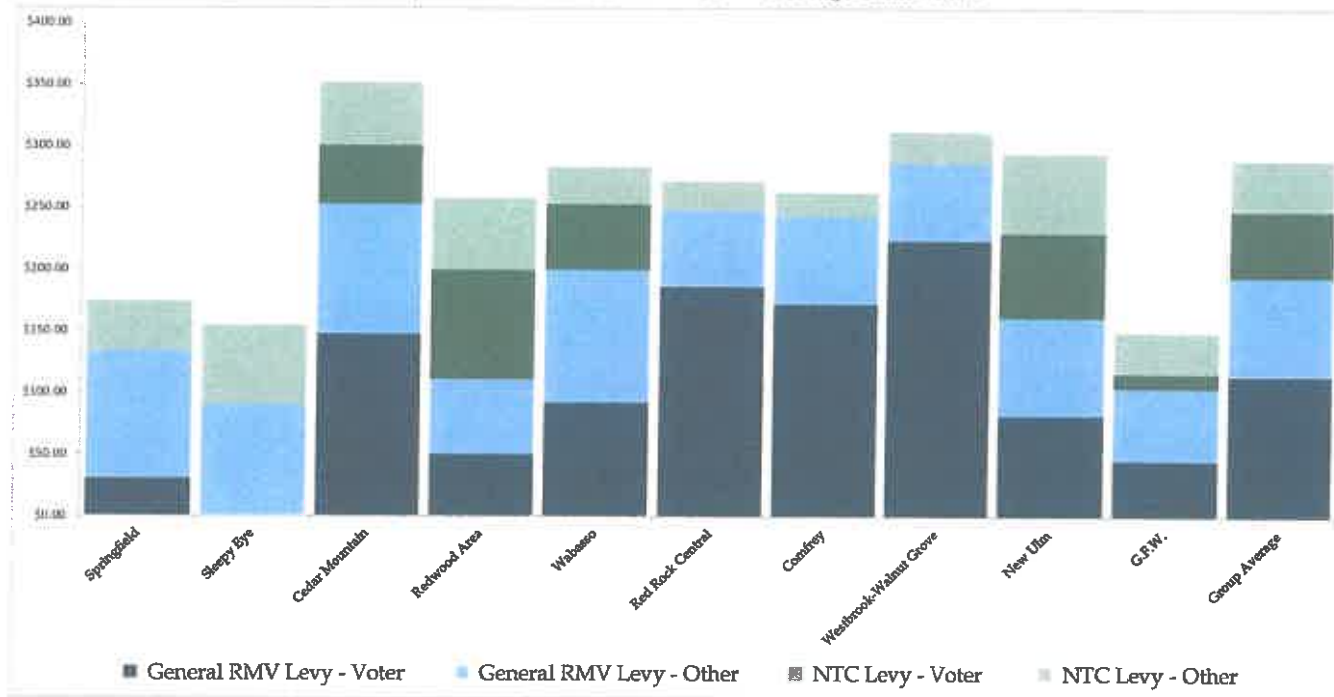


Year Held	Type of Election	Total Questions	Pass Total	Pass %	Fail Total	Fail %	Total w/CPI	% Quest w/CPI	Passed w/ CPI	% w/CPI passed	Total without CPI
2006	Statewide	86	33	38%	53	62%	37	43%	15	41%	49
2007	Local	132	132	58%	56	42%	68	52%	27	40%	64
2008	Presidential	68	30	44%	38	56%	24	35%	6	25%	44
2009	Local	77	48	62%	29	38%	21	27%	10	48%	56
2010	Statewide	107	48	45%	59	55%	30	28%	8	27%	77
2011	Local	147	107	73%	40	27%	17	12%	8	47%	130
2012	Presidential	48	33	69%	15	31%	12	25%	8	67%	36
2013	Local	69	61	88%	8	12%	17	25%	17	100%	52
2014	Statewide	42	42	76%	11	26%	4	10%	4	100%	38
2015	Local	63	57	90%	6	10%	23	37%	22	96%	40
2016	Presidential	46	32	70%	14	30%	6	13%	5	83%	40
2017	Local	61	50	82%	11	18%	28	46%	23	82%	33
2018	Statewide	41	26	63%	15	37%	14	34%	9	64%	27

Springfield

Group Comparison - Voter Approved & Other School Levies Payable 2019

Comparison Based on ISD# 85 Average Home Value

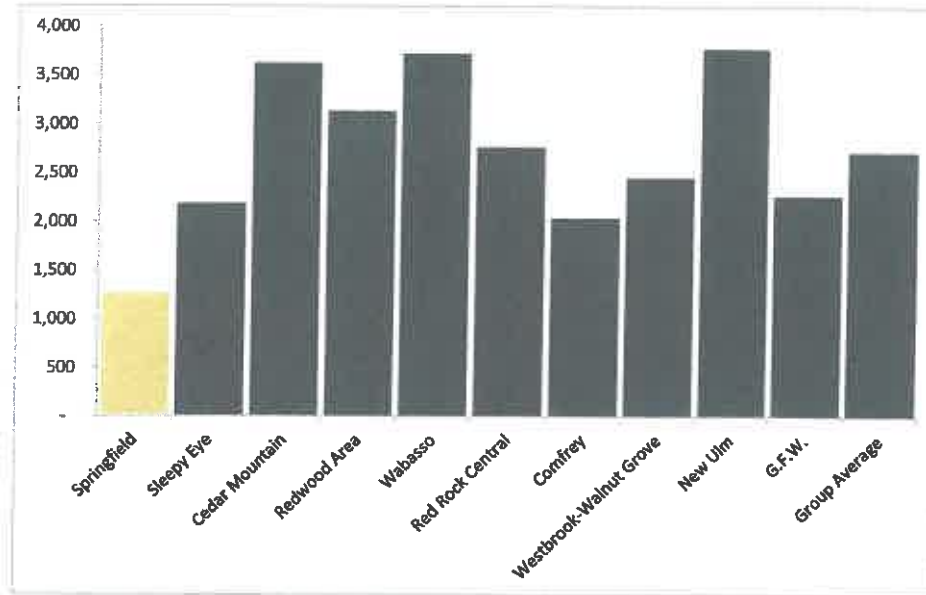


Dist. #	District Name	2017 Avg. Home Value	Taxable Market Value	Net Tax Capacity Value	General RMV Levy - Voter	General RMV Levy - Other	NTC Levy - Voter	NTC Levy - Other	Total Levy
85	Springfield	63,787	63,787	637.87	30.47	103.07	-	40.35	173.89
84	Sleepy Eye	63,787	63,787	637.87	-	89.92	-	64.36	154.28
2754	Cedar Mountain	63,787	63,787	637.87	147.63	105.45	47.56	50.52	351.15
2897	Redwood Area	63,787	63,787	637.87	50.22	60.93	88.42	58.07	257.64
640	Wabasso	63,787	63,787	637.87	92.03	107.71	53.52	29.98	283.24
2884	Red Rock Central	63,787	63,787	637.87	186.40	61.67	-	23.45	271.52
81	Comfrey	63,787	63,787	637.87	172.47	70.81	-	19.57	262.85
2898	Westbrook-Walnut Grove	63,787	63,787	637.87	224.03	63.07	-	24.97	312.07
88	New Ulm	63,787	63,787	637.87	82.46	79.14	68.56	64.66	294.82
2365	G.F.W.	63,787	63,787	637.87	45.75	58.79	11.92	33.25	149.71
	Group Average	63,787	63,787	637.87	114.61	80.06	54.00	40.92	251.12

Source: MDE Pay 2019 School Tax Report Data

Springfield

Group Comparison - 2019 Total Levy per ADM (Student)

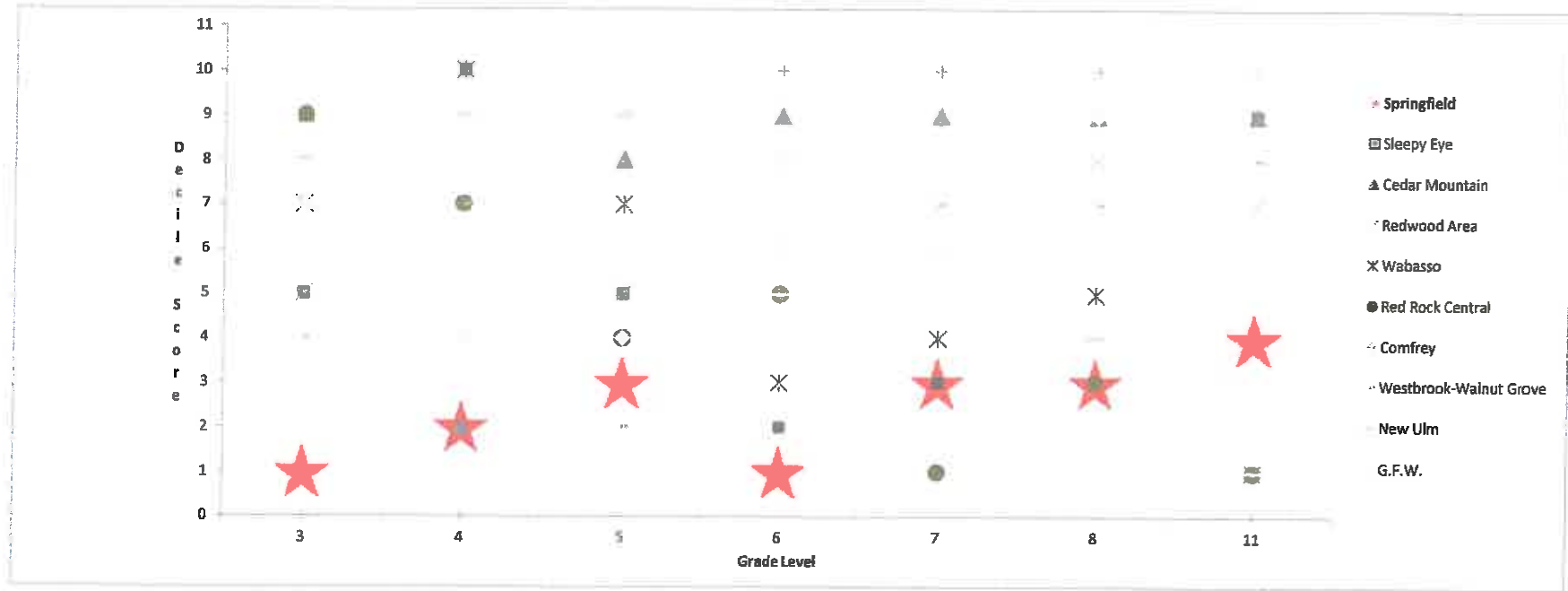


Dist. #	District Name	2018-2019 ADJ ADM	Total Levy	Total Levy Per ADM
85	Springfield	562	709,317	1,262
84	Sleepy Eye	587	1,281,187	2,183
2754	Cedar Mountain	474	1,716,782	3,622
2897	Redwood Area	1,123	3,519,894	3,134
640	Wabasso	392	1,458,933	3,722
2884	Red Rock Central	412	1,140,033	2,767
81	Comfrey	146	297,772	2,040
2898	Westbrook-Walnut Grove	372	912,489	2,453
88	New Ulm	2,139	8,082,852	3,779
2365	G.F.W.	725	1,645,369	2,269
	Group Average	693	2,076,463	2,723

Source: MDE Pay 2019 School Tax Report Data, Levy Limitation and Certification Report

Springfield

Group Comparison of 2018 MCAIII Average Math Test Scores - Decile Score of "1" is Best



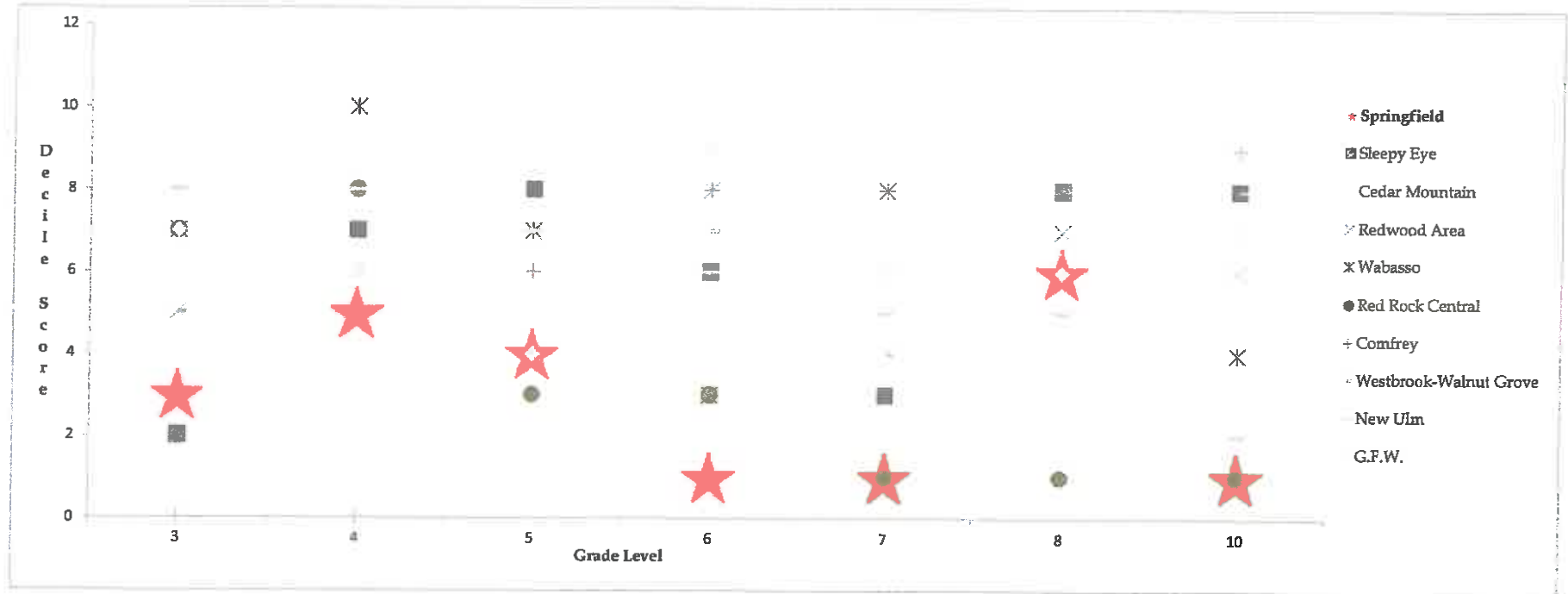
Group Comparison of 2018 MCAIII Average Math Test Scores - Decile Score of "1" is Best

District #	District Name	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
		Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score
85	Springfield	368.8	1	461.9	2	552.6	3	661.6	1	751.1	3	852.4	3	1148.1	4
84	Sleepy Eye	357.0	5	447.2	10	550.7	5	654.6	2	752.0	3	852.5	3	1141.5	9
2754	Cedar Mountain	352.1	9	461.1	2	546.8	8	645.0	9	744.5	9	842.9	9	1140.2	9
2897	Redwood Area	357.1	5	453.8	7	550.4	5	646.8	8	748.1	7	846.6	8	1145.5	7
640	Wabasso	354.4	7	446.0	10	547.1	7	653.0	3	750.3	4	850.2	5	1154.1	1
2884	Red Rock Central	351.9	9	453.4	7	550.9	4	651.3	5	757.1	1	852.4	3	1154.6	1
81	Comfrey	0	0	0	0	542.8	9	643.3	10	743.1	10	837.5	10	0	0
2898	Westbrook-Walnut Grove	358.3	4	453.2	7	555.5	2	650.2	5	747.8	7	847.1	7	1142.8	8
88	New Ulm	352.6	8	449.0	9	544.4	9	650.7	5	748.7	6	851.0	4	1153.3	1
2365	G.F.W.	354.6	7	458.4	4	550.9	4	649.1	6	748.4	6	844.7	9	1139.5	10

Note: Statewide Decile Score = All Type 1 & Type 3 Districts

Springfield

Group Comparison of 2018 MCAIII Average Reading Test Decile Scores - Lower score is better



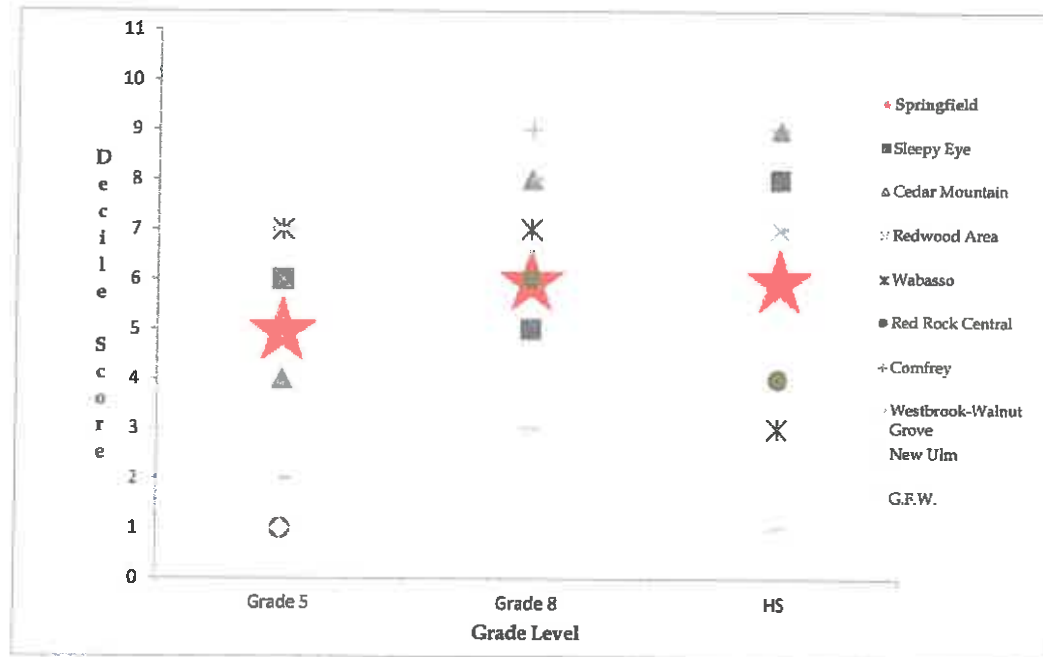
Group Comparison of 2018 MCAIII Average Reading Test Decile Scores - Lower score is better

District #	District Name	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 10	
		Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score
85	Springfield	355.7	3	451.2	5	555.7	4	665.6	1	756.4	1	850.8	6	1057.5	1
84	Sleepy Eye	357.3	2	448.1	7	552.3	8	654.2	6	754.3	3	847.7	8	1049.6	8
2754	Cedar Mountain	350.2	6	449.2	7	554.5	5	650.8	8	746.0	9	847.2	8	1047.2	9
2897	Redwood Area	352.0	5	449.6	6	555.5	4	651.2	8	749.8	6	849.7	7	1051.5	6
640	Wabasso	349.4	7	442.8	10	552.5	7	657.4	3	746.1	8	847.0	8	1053.3	4
2884	Red Rock Central	349.4	7	448.0	8	556.4	3	657.4	3	757.9	1	857.3	1	1058.4	1
81	Comfrey	0	0	0	0	553.7	6	650.7	8	747.8	8	846.9	8	1047.7	9
2898	Westbrook-Walnut Grove	352.3	5	450.0	6	556.2	4	652.0	7	752.4	4	846.5	8	1049.5	8
88	New Ulm	348.5	8	447.9	8	552.5	7	653.7	6	751.4	5	851.4	5	1055.3	2
2365	G.F.W.	349.3	7	450.0	6	555.9	4	649.5	9	750.6	6	850.2	6	1049.8	7

Note: Statewide Decile Score = All Type 1 & Type 3 Districts

Springfield

Group Comparison of 2018 MCAIII Average Science Test Decile Scores - Lower score is better



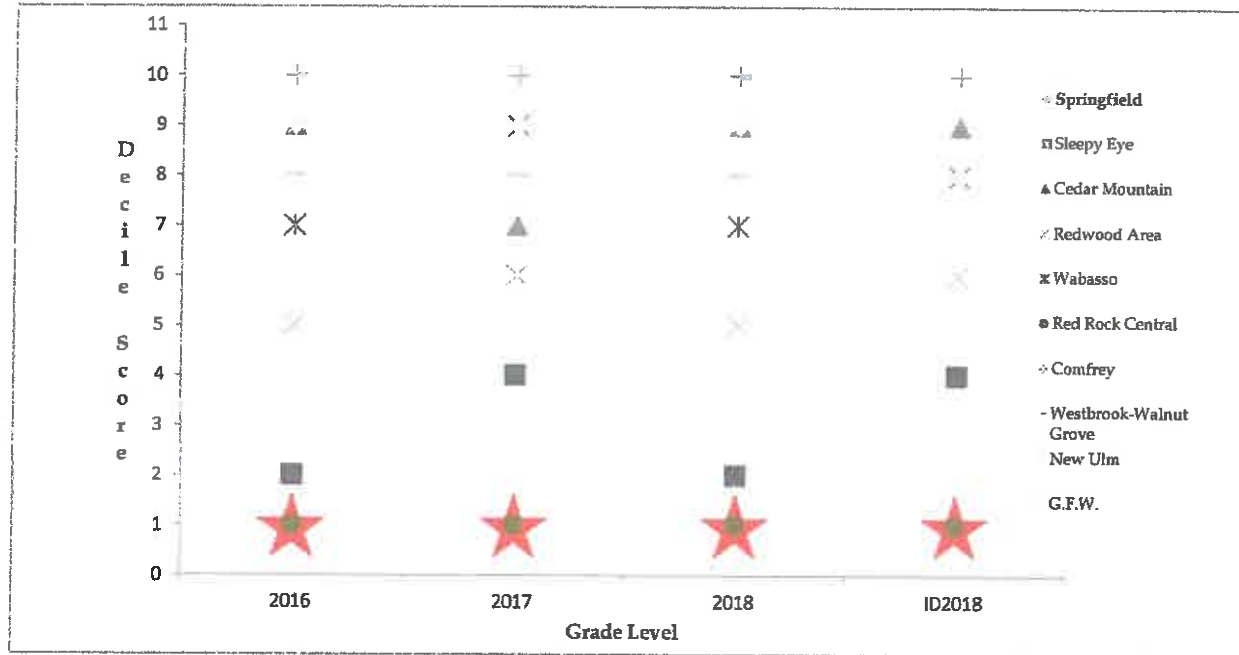
Group Comparison of 2018 MCAIII Average Science Test Decile Scores - Lower score is better

District #	District Name	Grade 5		Grade 8		Grade HS	
		Average Score	Decile Score	Average Score	Decile Score	Average Score	Decile Score
85	Springfield	552.9	5	845.4	6	1047.7	6
84	Sleepy Eye	551.6	6	846.2	5	1046.0	8
2754	Cedar Mountain	553.7	4	842.5	8	1042.5	9
2897	Redwood Area	551.8	6	845.9	6	1047.5	7
640	Wabasso	550.0	7	845.0	7	1051.0	3
2884	Red Rock Central	563.4	1	846.0	6	1050.3	4
81	Comfrey	553.6	5	840.2	9	1042.9	9
2898	Westbrook-Walnut Grove	557.5	2	844.3	8	1047.5	7
88	New Ulm	550.7	7	848.7	3	1054.2	1
2365	G.F.W.	556.4	3	843.9	8	1045.7	8

Note: Statewide Decile Score = All Type 1 & Type 3 Districts

Springfield

Group Comparison of North Star Math Achievement Scores 2016-2018



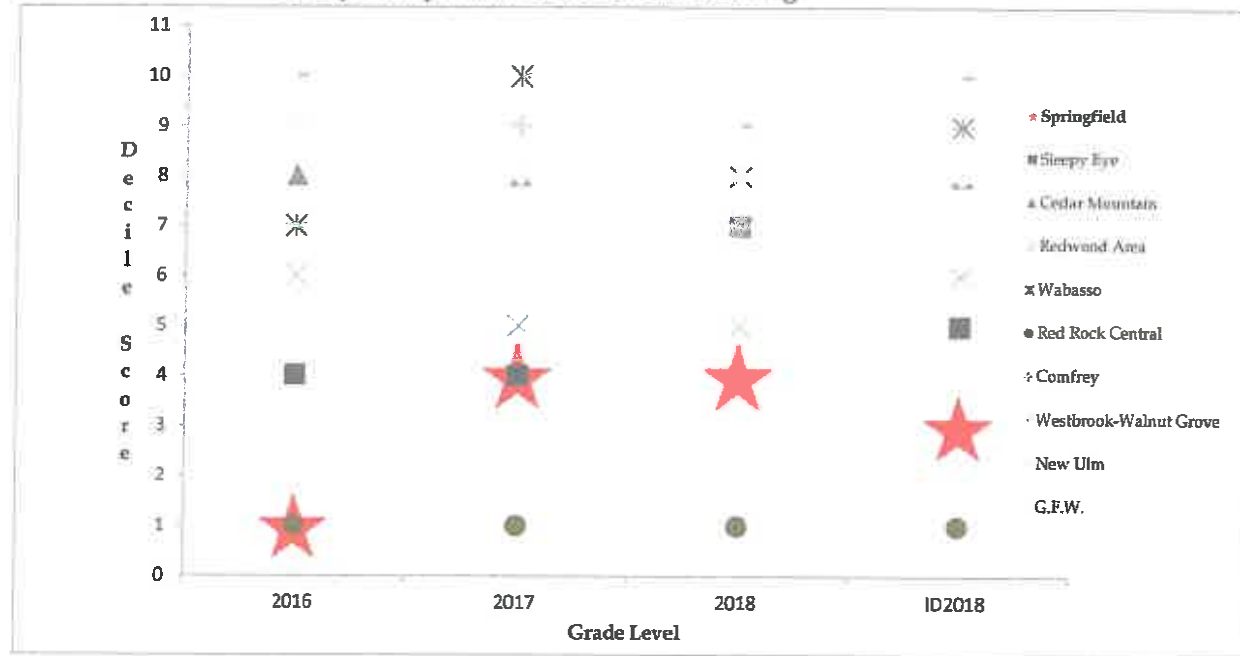
Group Comparison of North Star Math Achievement Scores 2016-2018

District #	District Name	2016		2017		2018		ID2018	
		Stage 1: Math Ach	Math Decile Score	Stage 1: Math Ach	Math Decile Score	Stage 1: Math Ach	Math Decile Score	Stage 1: Math Ach	Math Decile Score
85	Springfield	74.02	1	69.20	1	65.54	1	69.59	1
84	Sleepy Eye	62.2	2	56.79	4	50.45	2	56.48	4
2754	Cedar Mountain	42.56	9	48.22	7	38.65	9	43.14	9
2897	Redwood Area	54.54	5	51.26	6	49.62	5	51.81	6
640	Wabasso	50.59	7	41.49	9	49.82	7	47.30	8
2884	Red Rock Central	71.49	1	69.59	1	66.84	1	69.31	1
81	Comfrey	34.79	10	29.29	10	29.09	10	31.05	10
2898	Westbrook-Walnut Grove	40.05	10	46.98	8	49.30	10	45.44	8
88	New Ulm	47.99	8	46.11	8	46.11	8	46.74	8
2365	G.F.W.	43.97	9	42.25	9	47.41	9	44.55	8

Note: Statewide Decile Score = All Type 1 & Type 3 Districts

Springfield

Group Comparison of North Star Reading Achievement Scores



Group Comparison of North Star Reading Achievement Scores

District #	District Name	2016		2017		2018		ID2018	
		Stage 1: Reading	Reading Decile	Stage 1: Reading	Reading Decile	Stage 1: Reading	Reading Decile	Stage 1: Reading	Reading Decile
85	Springfield	65.66	1	58.7	4	57.06	4	60.47	3
84	Sleepy Eye	58.39	4	57.22	4	51.66	7	55.76	5
2754	Cedar Mountain	48.88	8	48.26	8	50.6	7	49.25	8
2897	Redwood Area	53	6	55.19	5	54.88	5	54.35	6
640	Wabasso	49.43	7	42.85	10	47.81	8	46.7	9
2884	Red Rock Central	69.4	1	67	1	67.41	1	67.93	1
81	Comfrey	45.07	9	46.97	9	48.02	8	46.69	9
2898	Westbrook-Walnut Grove	35.84	10	42.02	10	45.78	9	41.21	10
88	New Ulm	49.78	7	46.16	9	51.02	7	48.99	8
2365	G.F.W.	44.82	9	49.35	8	48.94	8	47.7	8

Note: Statewide Decile Score = All Type 1 & Type 3 Districts

Timeline for 2019 and 2020 Election Dates

	Second Tuesday In August August 13, 2019	First Tuesday After First Monday in November November 5, 2019	Second Tuesday In February February 11, 2020	Second Tuesday In April April 14, 2020	Second Tuesday In May May 12, 2020	Second Tuesday In August August 11, 2020	First Tuesday After First Monday in November November 3, 2020
	not later than:	not later than:	not later than:	not later than:	not later than:	not later than:	not later than:
Adopt Resolution Calling Election (74 days prior)	5/31/2019	8/24/2019	11/29/2019	1/30/2020	2/28/2020	5/29/2020	8/21/2020
Notify County Auditor & Commissioner of Date & Questions (74 days prior)	5/31/2019	8/24/2019	11/29/2019	1/30/2020	2/28/2020	5/29/2020	8/21/2020
Have Absentee Ballots Available (46 days prior)	6/28/2019	9/20/2019	12/27/2019	2/27/2020	3/27/2020	6/26/2020	9/18/2020
Adopt Resolution Appointing Election Judges (25 days prior)	7/19/2019	10/11/2019	1/17/2020	3/20/2020	4/17/2020	7/17/2020	10/9/2020
Mail Referendum Notice [Levy] (15 to 30 days prior)	7/14/2019 to 7/29/2019	10/6/2019 to 10/21/2019	1/12/2020 to 1/27/2020	3/15/2020 to 3/30/2020	4/12/2020 to 4/27/2020	7/12/2020 to 7/27/2020	10/4/2020 to 10/19/2020
Publish Review and Comment [Bond] (20 to 60 days prior)	6/14/2019 to 7/24/2019	9/6/2019 to 10/16/2019	12/13/2019 to 1/22/2020	2/13/2020 to 3/25/2020	3/13/2020 to 4/22/2020	6/12/2020 to 7/22/2020	9/4/2020 to 10/14/2020
Publish Notice of Testing of Optical Scan System (2 days prior to election)	8/11/2019	11/3/2019	2/9/2020	4/12/2020	5/10/2020	8/9/2020	11/9/2020
Publish Notice of Location Where Ballots will be Counted (one week before)	8/6/2019	10/20/2019	2/4/2020	4/7/2020	5/5/2020	8/4/2020	10/24/2020
Publish Notice of Special Election (2 weeks' notice)	7/30/2019	10/22/2019	1/28/2020	3/31/2020	4/28/2020	7/28/2020	10/22/2020
Post Notice of Special Election (10 days prior)	8/3/2019	10/26/2019	2/1/2020	4/4/2020	5/2/2020	8/1/2020	10/26/2020
Post Sample Ballot (4 days prior and on day of election)	8/9/2019 and 8/13/2019	11/1/2019 and 11/5/2019	2/7/2020 and 2/11/2020	4/10/2020 and 4/14/2020	5/8/2020 and 5/12/2020	8/7/2020 and 8/11/2020	11/1/2020 and 11/5/2020
Conduct Election	8/13/2019	11/5/2019	2/11/2020	4/14/2020	5/12/2020	8/11/2020	11/3/2020
Adopt Resolution Canvassing Results (3 to 10 days after election)	8/16/2019 to 10/23/2019	11/8/2019 to 11/13/2019	2/14/2020 to 2/21/2020	4/17/2020 to 4/24/2020	5/15/2020 to 5/22/2020	8/14/2020 to 10/21/2020	11/6/2020 to 11/13/2020

Notify the Commissioner of the Results (15 days after canvass)

Source: MSBA

Springfield

Group Comparison of 2018 Statewide Test Score Result Decile Values

Dist. #	District Name	Total Average MCA Math Decile Score	Total Average MCA Reading Decile Score	Total Average MCA Science Decile Score	North Star Math Decile Score	North Star Reading Decile Score	*Average Decile Score of all Statewide Assessments
85	Springfield	2.43	3.00	5.67	1	4	3.22
84	Sleepy Eye	5.29	6.00	6.33	2	7	5.32
2754	Cedar Mountain	7.86	7.43	7.00	9	7	7.66
2897	Redwood Area	6.71	6.00	6.33	5	5	5.81
640	Wabasso	5.29	6.71	5.67	7	8	6.53
2884	Red Rock Central	4.29	3.43	3.67	1	1	2.68
81	Comfrey	6.50	5.57	7.67	10	8	7.55
2898	Westbrook-Walnut Grove	5.71	6.00	5.67	10	9	7.28
88	New Ulm	6.00	5.86	3.67	8	7	6.10
2365	G.F.W.	6.57	6.43	6.33	9	8	7.27
	Group Average	5.66	5.64	5.80	6	6	5.94

*Note: The table above presents an Statewide average decile score of each of the Statewide Assesment Tests. A lower number is better on the scores. An average is then created for all Statewide Assessments.

Springfield

Assessment results per ADM Revenue - Value Proposition

Data in table below is based on MDE Fiscal 2018 Assessment , Fiscal 2018 Revenue and ADM data

Dist. #	District Name	Average Decile Score of all Statewide Assessments	Statewide Fund 1 Revenue per ADM - Decile Rank	Statewide Combined Fund 1 Decile Score
85	Springfield	3.22	10	0.32
84	Sleepy Eye	5.32	7	0.76
2754	Cedar Mountain	7.66	2	3.83
2897	Redwood Area	5.81	3	1.94
640	Wabasso	6.53	5	1.31
2884	Red Rock Central	2.68	8	0.33
81	Comfrey	7.55	3	2.52
2898	Westbrook-Walnut Grove	7.28	2	3.64
88	New Ulm	6.10	5	1.22
2365	G.F.W.	7.27	6	1.21
	Group Average	5.94	5.10	1.71

Note: The lower number is better on the Statewide Assessment scores. For the combined ranking, if it is 1 it would mean that the revenue score and test scores are in alignment. A number lower than one means a district is over performing and vice versa. Lower is better on the combined ratio.